District	(Yellow = Timeframe for Project Planning/Development; Green = Timeframe of Project Completion) *All timelines are tentative and subject to change.																		Current Status	Status Details
	Year 1 (2012-2013)			Year 2 (2013-2014)			Year 3 (2014-2015)			Year 4 (2015-2016)			Year 5 (2016-2017)			Year 6 (2017-2018)				
Project Name	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	☐ ◯ ☆	
Mobile Computing Devices			Phase 1			Phase 2			Phase 3									Refresh	☆Completed	Phase 2
Interactive Whiteboards																			☆Completed	
Interactive Electronic Learning Table																			☆Completed	In Training
TI-Inspire Touch Pad Calculators																			☆Completed	Phase 1
TI-Inspire Navigator																			☆Completed	Phase 1
Interactive Electronic Learning Slates																			◯In progress	
Compound Microscopes																			☆Completed	
Dictionaries																			☆Completed	
Dissecting Scopes																			☆Completed	
Electrophoresis Lab Apparatus																			☆Completed	
Digital Cameras																			☆Completed	Phase 1
Global Positioning System																			☆Completed	
TI84 Calculators																			☆Completed	Phase 1
Classroom Projection Devices																			☆Completed	
Staff Development Training Rooms																			☆Completed	
Whiteboards																			☆Completed	Installing
Welding and Agriculture Upgrades																			◯In progress	
Hatch Teach Learning System	Not pursuing initiative due to pursuing an alternative table with software included...can reallocate																		☐Not started	
Culinary Nutrition Lab																			◯In progress	
Teacher Laptop Deployment																			☆Completed	Phase 1
Admin Laptop Deployment																			☆Completed	Phase 1
Student Lab Replacements																			◯In progress	Bidding Project
Wired Infrastructure Upgrade																			☆Completed	
Wireless Infrastructure Upgrade																			☆Completed	Phase 1
IP Telephone System Upgrade																			☆Completed	
Partial Fiber/Wireless Buildout																			☆Completed	Phase 1
Software Purchases/Updates																			◯In progress	
Standardized Network Printers			Phase 1			Phase 2													☆Completed	Phase 2
Server Virtualization																			☆Completed	Phase 1
Battery Backups																			◯In progress	Ordering
Flooring Updates																			◯In progress	
Boiler and/or Air Conditioning Replacements																			◯In progress	Deploying
Refurbish Walk-In Freezer & Cooler																			☆Completed	
Cooler/Freezer Computerized Temp. Monitor																			☆Completed	
New Serving Lines																			☆Completed	Bidding Project
New Walk-In Freezer/Cooler																			◯In progress	
Grease Traps																			☐Not started	
Plumbing																			☐Not started	
Exterior Doors																			☐Not started	
Transportation Services Bus Washing																			☐Not started	
Paint Rehabilitation																			◯In progress	
Roofs																			◯In progress	Bidding Project
Security Cameras																			☆Completed	
Stand Alone Intercom Systems			Phase 1			Phase 2													☆Completed	Phase 1
Security Vestibule at Entrances																			◯In progress	Bidding Project
Security Fences																			◯In progress	Bidding Project
Keyless Badge Door Entrances																			◯In progress	
Bus Video Cameras																			◯In progress	
Intercom Station - Reception Area "Buzz In"																			◯In progress	
Security - 40 ' Man Lift																			☆Completed	
Service Vehicles																			☆Completed	
Mowers																			☆Completed	
District Vehicles																			☐Not started	
Band/Orchestra Instrument Replacement																			◯In progress	Bidding Project
Marching Band Uniforms																			☆Completed	
Refurbish Playground Slabs, Tracks. Replace Aging Equipment																			☆Completed	
Resurface Tracks - Bwood/Bport																			☐Not started	
Refurbish Swimming Pools - Bwood/Bport																			☐Not started	
Tennis Courts - Clute/LJI																			☐Not started	
Sidewalks - Polk																			☆Completed	
Transportation Services Parking & Fencing																			◯In progress	

Stephen F. Austin Elementary

Green = Timeframe of Project Completion   *All timelines are tentative and subject to change.

Project Name	Year 1 (2012-2013)			Year 2 (2013-2014)			Year 3 (2014-2015)			Year 4 (2015-2016)			Year 5 (2016-2017)			Year 6 (2017-2018)		
	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer
Mobile Computing Devices			Phase 1			Phase 2			Phase 3									Refresh
Interactive Whiteboards					■													
Interactive Electronic Learning Table			■															
Interactive Electronic Learning Slates									■									
Dissecting Scopes			■															
Digital Cameras		■									■							
Classroom Projection Devices					■													
Whiteboards						■												
Hatch Teach Learning System			■															
Teacher Laptop Deployment	■													■				
Admin Laptop Deployment			■															■
Student Lab Replacements																		
Standardized Network Printers			Phase 1			Phase 2												
Boiler Replacement	■																	
New Walk-In Freezer/Cooler						■												
Cooler/Freezer Computerized Temp. Monitor						■												
New Serving Line						■												
Grease Trap									■									
Paint Rehabilitation														■				
Roof													■					
Security Cameras						■												
Stand Alone Intercom Systems			Phase 1			Phase 2												
Security Vestibule at Entrances									■									
Security Fences						■												
Keyless Badge Door Entrances						■												
Intercom Station - Reception Area "Buzz In"									■									
Replace Aging Playground Equipment						■												
Slab Repairs			■															

Project Name	Year 1 (2012-2013)			Year 2 (2013-2014)			Year 3 (2014-2015)			Year 4 (2015-2016)			Year 5 (2016-2017)			Year 6 (2017-2018)		
A. P. Beutel Elementary — Green = Timeframe of Project Completion *All timelines are tentative and subject to change.																		
	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer
Mobile Computing Devices		(yellow)	Phase 1	(yellow)		Phase 2			Phase 3									Refresh
Interactive Whiteboards					▓													
Interactive Electronic Learning Table			▓															
Interactive Electronic Learning Slates									▓									
Dissecting Scopes			▓			▓												
Digital Cameras		▓									▓							
Classroom Projection Devices					▓													
Whiteboards						▓												
Hatch Teach Learning System			▓															
Teacher Laptop Deployment	▓		▓											▓				
Admin Laptop Deployment			▓															▓
Student Lab Replacements																		
Standardized Network Printers			Phase 1			Phase 2												
Chiller and Cooling Tower																		
Cooler/Freezer Computerized Temp. Monitor			▓															
New Serving Line						▓												
Grease Traps									▓									
Paint Rehabilitation			▓					▓										
Roof			▓															
Security Cameras (Analog to DVR)						▓												
Stand Alone Intercom Systems			Phase 1			Phase 2												
Security Vestibule at Entrances						▓			▓									
Security Fences						▓												
Keyless Badge Door Entrances						▓												
Intercom Station - Reception Area "Buzz In"									▓									
Replace Aging Playground Equipment						▓												
Track Repairs			▓															

Project Name	Year 1 (2012-2013)			Year 2 (2013-2014)			Year 3 (2014-2015)			Year 4 (2015-2016)			Year 5 (2016-2017)			Year 6 (2017-2018)		
	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer
Mobile Computing Devices			Phase 1			Phase 2			Phase 3									Refresh
Interactive Whiteboards					■													
Interactive Electronic Learning Table			■															
Interactive Electronic Learning Slates									■									
Dissecting Scopes			■															
Digital Cameras		■									■							
Classroom Projection Devices		■			■													
Whiteboards						■												
Hatch Teach Learning System			■															
Teacher Laptop Deployment	■														■			
Admin Laptop Deployment			■															■
Student Lab Replacements																		
Standardized Network Printers			Phase 1			Phase 2												
Cooler/Freezer Computerized Temp. Monitor			■															
New Serving Lines						■												
Paint Rehabilitation						■												
Security Cameras						■												
Stand Alone Intercom Systems			Phase 1			Phase 2												
Security Vestibule at Entrances						■												
Keyless Badge Door Entrances						■												
Intercom Station - Reception Area "Buzz In"						■												
Track Repairs			■															

Green = Timeframe of Project Completion   *All timelines are tentative and subject to change.

Bess Brannen Elementary

O. A. Fleming Elementary

Green = Timeframe of Project Completion   *All timelines are tentative and subject to change.

Project Name	Year 1 (2012-2013)			Year 2 (2013-2014)			Year 3 (2014-2015)			Year 4 (2015-2016)			Year 5 (2016-2017)			Year 6 (2017-2018)		
	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer
Mobile Computing Devices			Phase 1			Phase 2			Phase 3									Refresh
Interactive Whiteboards					▓													
Interactive Electronic Learning Table			▓															
Interactive Electronic Learning Slates									▓									
Dissecting Scopes			▓															
Digital Cameras		▓									▓							
Classroom Projection Devices					▓													
Hatch Teach Learning System			▓															
Teacher Laptop Deployment	▓														▓			
Admin Laptop Deployment			▓															▓
Student Lab Replacements						▓												
Standardized Network Printers			Phase 1			Phase 2												
Flooring								▓										
Cafeteria A/C Replacement						▓												
Refurbish Walk-In Freezer & Cooler											▓							
Cooler/Freezer Computerized Temp. Monitor			▓															
Grease Traps															▓			
Paint Rehabilitation						▓												
Security Cameras						▓												
Stand Alone Intercom Systems			Phase 1			Phase 2												
Security Vestibule at Entrances						▓												
Security Fences						▓												
Keyless Badge Door Entrances						▓												
Intercom Station - Reception Area "Buzz In"						▓												
Replace Aging Playground Equipment			▓															

Project Name	Year 1 (2012-2013)			Year 2 (2013-2014)			Year 3 (2014-2015)			Year 4 (2015-2016)			Year 5 (2016-2017)			Year 6 (2017-2018)		
	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer
Mobile Computing Devices			Phase 1			Phase 2			Phase 3									Refresh
Interactive Whiteboards					■													
Interactive Electronic Learning Table			■															
Interactive Electronic Learning Slates									■									
Dissecting Scopes			■															
Digital Cameras		■									■							
Classroom Projection Devices					■													
Whiteboards						■												
Hatch Teach Learning System			■															
Teacher Laptop Deployment	■																■	
Admin Laptop Deployment			■															■
Student Lab Replacements																		
Standardized Network Printers			Phase 1			Phase 2												
Flooring																	■	
2 Chillers			■															
Refurbish Walk-In Freezer & Cooler			■															
Cooler/Freezer Computerized Temp. Monitor			■															
Paint Rehabilitation															■			
Roofs															■			
Security Cameras (Analog to DVR)						■												
Stand Alone Intercom Systems			Phase 1			Phase 2												
Security Vestibule at Entrances						■												
Security Fences						■												
Keyless Badge Door Entrances						■												
Intercom Station - Reception Area "Buzz In"						■												
Replace Aging Playground Equipment						■												

Madge Griffith Elementary

Green = Timeframe of Project Completion   *All timelines are tentative and subject to change.

	Year 1 (2012-2013)			Year 2 (2013-2014)			Year 3 (2014-2015)			Year 4 (2015-2016)			Year 5 (2016-2017)			Year 6 (2017-2018)		
Project Name	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer
Mobile Computing Devices			Phase 1			Phase 2			Phase 3									Refresh
Interactive Whiteboards					■													
Interactive Electronic Learning Table			■															
Interactive Electronic Learning Slates								■										
Dissecting Scopes			■															
Digital Cameras		■									■							
Classroom Projection Devices					■													
Whiteboards						■												
Hatch Teach Learning System			■															
Teacher Laptop Deployment	■														■			
Admin Laptop Deployment			■															■
Student Lab Replacements						■												
Standardized Network Printers			Phase 1			Phase 2												
Chiller Replacement															■			
Boiler Replacement															■			
Cooler/Freezer Computerized Temp. Monitor			■															
Grease Traps															■			
Paint Rehabilitation															■			
Roofs															■			
Security Cameras (Analog to DVR)						■												
Stand Alone Intercom Systems			Phase 1			Phase 2												
Security Vestibule at Entrances							■											
Security Fences around Playgrounds							■											
Keyless Badge Door Entrances						■												
Intercom Station - Reception Area "Buzz In"							■											
Replace Aging Playground Equipment						■												
Track Repairs			■															

Green = Timeframe of Project Completion   *All timelines are tentative and subject to change.

Elisabet Ney Elementary

Green = Timeframe of Project Completion   *All timelines are tentative and subject to change.

Project Name	Year 1 (2012-2013)			Year 2 (2013-2014)			Year 3 (2014-2015)			Year 4 (2015-2016)			Year 5 (2016-2017)			Year 6 (2017-2018)		
	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer
Mobile Computing Devices			Phase 1			Phase 2			Phase 3									Refresh
Interactive Whiteboards					█													
Interactive Electronic Learning Table			█															
Interactive Electronic Learning Slates									█									
Dissecting Scopes			█															
Digital Cameras		█									█							
Classroom Projection Devices				█														
Whiteboards						█												
Hatch Teach Learning System			█															
Teacher Laptop Deployment	█													█				
Admin Laptop Deployment			█															█
Student Lab Replacements																		
Standardized Network Printers			Phase 1			Phase 2												
Cooler/Freezer Computerized Temp. Monitor																		
Plumbing									█									
Paint Rehabilitation									█									
Security Cameras						█												
Stand Alone Intercom Systems			Phase 1			Phase 2												
Security Vestibule at Entrances						█												
Keyless Badge Door Entrances						█												
Intercom Station - Reception Area "Buzz In"						█												
Track Repairs			█															

Project Name	Year 1 (2012-2013)			Year 2 (2013-2014)			Year 3 (2014-2015)			Year 4 (2015-2016)			Year 5 (2016-2017)			Year 6 (2017-2018)		
	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer
Mobile Computing Devices			Phase 1			Phase 2			Phase 3									Refresh
Interactive Whiteboards					■													
Interactive Electronic Learning Table			■															
Interactive Electronic Learning Slates									■									
Dissecting Scopes			■															
Digital Cameras		■									■							
Classroom Projection Devices					■													
Whiteboards						■												
Hatch Teach Learning System			■															
Teacher Laptop Deployment	■													■				
Admin Laptop Deployment			■															■
Student Lab Replacements																		
Standardized Network Printers			Phase 1			Phase 2												
Flooring																		
Chiller Replacement			■															
Boiler Replacement	■																	
Cooler/Freezer Computerized Temp. Monitor			■															
New Serving Lines						■												
Paint Rehabilitation									■									
Security Cameras						■												
Stand Alone Intercom Systems			Phase 1			Phase 2												
Security Vestibule at Entrances									■									
Security Fence									■									
Keyless Badge Door Entrances						■												
Intercom Station - Reception Area "Buzz In"									■									
Track Repairs			■															

Green = Timeframe of Project Completion   *All timelines are tentative and subject to change.

Project Name	Year 1 (2012-2013)			Year 2 (2013-2014)			Year 3 (2014-2015)			Year 4 (2015-2016)			Year 5 (2016-2017)			Year 6 (2017-2018)		
	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer
Mobile Computing Devices			Phase 1			Phase 2			Phase 3									Refresh
Interactive Whiteboards					🟩													
Interactive Electronic Learning Table			🟩															
Interactive Electronic Learning Slates									🟩									
Dissecting Scopes			🟩															
Digital Cameras		🟩									🟩							
Classroom Projection Devices					🟩													
Whiteboards						🟩												
Hatch Teach Learning System			🟩															
Teacher Laptop Deployment	🟩		🟩											🟩				
Admin Laptop Deployment			🟩															🟩
Student Lab Replacements																		
Standardized Network Printers			Phase 1			Phase 2												
Refurbish Walk-In Freezer & Cooler						🟩												
New Serving Line						🟩												
Cooler/Freezer Computerized Temp. Monitor			🟩															
Paint Rehabilitation									🟩									
Roofs						🟩												
Security Cameras						🟩												
Stand Alone Intercom Systems			Phase 1			Phase 2												
Security Vestibule at Entrances						🟩												
Security Fence						🟩												
Keyless Badge Door Entrances						🟩												
Intercom Station - Reception Area "Buzz In"						🟩												
Install Playground Equipment						🟩												
Sidewalks		🟩																

Gladys Polk Elementary

Green = Timeframe of Project Completion   *All timelines are tentative and subject to change.

O. M. Roberts Elementary

Project Name	Year 1 (2012-2013)			Year 2 (2013-2014)			Year 3 (2014-2015)			Year 4 (2015-2016)			Year 5 (2016-2017)			Year 6 (2017-2018)		
	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer
Mobile Computing Devices			Phase 1			Phase 2			Phase 3									Refresh
Interactive Whiteboards					Green													
Interactive Electronic Learning Table			Green															
Interactive Electronic Learning Slates									Green									
Dissecting Scopes			Green															
Digital Cameras		Green									Green							
Classroom Projection Devices					Green													
Whiteboards						Green												
Hatch Teach Learning System			Green															
Teacher Laptop Deployment	Green													Green				
Admin Laptop Deployment			Green															Green
Student Lab Replacements																		
Standardized Network Printers			Phase 1			Phase 2												
Cafeteria A/C																		
Cooling Tower Replacement															Green			
Boiler Replacement	Green																	
Cooler/Freezer Computerized Temp. Monitor			Green															
Grease Traps															Green			
Paint Rehabilitation									Green									
Security Cameras						Green												
Stand Alone Intercom Systems			Phase 1			Phase 2												
Security Vestibule at Entrances									Green									
Security Fences around Playgrounds								Green										
Keyless Badge Door Entrances						Green												
Intercom Station - Reception Area "Buzz In"									Green									
Track Repairs						Green												

Velasco Elementary	Green = Timeframe of Project Completion *All timelines are tentative and subject to change.																	
	Year 1 (2012-2013)			Year 2 (2013-2014)			Year 3 (2014-2015)			Year 4 (2015-2016)			Year 5 (2016-2017)			Year 6 (2017-2018)		
Project Name	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer
Mobile Computing Devices			Phase 1			Phase 2			Phase 3									Refresh
Interactive Whiteboards																		
Interactive Electronic Learning Table																		
Interactive Electronic Learning Slates																		
Dissecting Scopes																		
Digital Cameras																		
Classroom Projection Devices																		
Hatch Teach Learning System																		
Teacher Laptop Deployment																		
Admin Laptop Deployment																		
Student Lab Replacements																		
Standardized Network Printers			Phase 1			Phase 2												
Cooler/Freezer Computerized Temp. Monitor																		
Security Cameras																		
Stand Alone Intercom Systems			Phase 1			Phase 2												
Security Vestibule at Entrances																		
Security Fences																		
Intercom Station - Reception Area "Buzz In"																		
Replace Aging Playground Equipment																		

Lanier Middle School	Green = Timeframe of Project Completion *All timelines are tentative and subject to change.																	
	Year 1 (2012-2013)			Year 2 (2013-2014)			Year 3 (2014-2015)			Year 4 (2015-2016)			Year 5 (2016-2017)			Year 6 (2017-2018)		
Project Name	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer
Mobile Computing Devices			Phase 1			Phase 2			Phase 3									Refresh
Interactive Whiteboards					▓													
Compound Microscopes			▓															
Dictionaries	▓																	
Digital Cameras		▓									▓							
Classroom Projection Devices				▓														
Whiteboards						▓												
Teacher Laptop Deployment	▓														▓			
Admin Laptop Deployment			▓															▓
Student Lab Replacements						▓												
Standardized Network Printers			Phase 1			Phase 2												
Flooring															▓			
Chiller & Cooling Tower Replacement	▓																	
Cooler/Freezer Computerized Temp. Monitor			▓															
Paint Rehabilitation															▓			
Roofs															▓			
Security Cameras						▓												
Stand Alone Intercom Systems			Phase 1	Phase 2														
Security Vestibule at Entrances						▓												
Intercom Station - Reception Area "Buzz In"						▓												
Band/Orchestra Instrument Replacement			▓			▓			▓									

Rasco Middle School	Year 1 (2012-2013)			Year 2 (2013-2014)			Year 3 (2014-2015)			Year 4 (2015-2016)			Year 5 (2016-2017)			Year 6 (2017-2018)		
Project Name	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer
Mobile Computing Devices			Phase 1			Phase 2			Phase 3									Refresh
Interactive Whiteboards					██													
Compound Microscopes			██															
Dictionaries	██																	
Digital Cameras		██									██							
Classroom Projection Devices				██														
Whiteboards						██												
Teacher Laptop Deployment	██														██			
Admin Laptop Deployment			██															██
Student Lab Replacements						██												
Standardized Network Printers			Phase 1			Phase 2												
Flooring			██															
Refurbish Walk-In Freezer & Cooler			██															
2 Chillers & Cooling Towers								██										
Cooler/Freezer Computerized Temp. Monitor			██															
Paint Rehabilitation								██										
Security Cameras						██												
Stand Alone Intercom Systems			Phase 1				Phase 2											
Security Vestibule at Entrances						██												
Keyless Badge Door Entrances						██												
Intercom Station - Reception Area "Buzz In"						██												
Band/Orchestra Instrument Replacement			██			██			██									
Track Repairs						██												

Green = Timeframe of Project Completion   *All timelines are tentative and subject to change.

Clute Intermediate	Year 1 (2012-2013)			Year 2 (2013-2014)			Year 3 (2014-2015)			Year 4 (2015-2016)			Year 5 (2016-2017)			Year 6 (2017-2018)		
Green = Timeframe of Project Completion *All timelines are tentative and subject to change.																		
Project Name	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer
Mobile Computing Devices			Phase 1			Phase 2			Phase 3									Refresh
Interactive Whiteboards					▓													
TI-Inspire Touch Pad Calculators	▓										▓							
TI-Inspire Navigator	▓										▓							
Compound Microscopes			▓															
Dictionaries	▓																	
Digital Cameras		▓									▓							
Classroom Projection Devices				▓														
Teacher Laptop Deployment	▓														▓			
Admin Laptop Deployment			▓															▓
Student Lab Replacements																		
Standardized Network Printers			Phase 1			Phase 2												
Cooler/Freezer Computerized Temp. Monitor			▓															
Paint Rehabilitation (Gym Only)															▓			
Roof					▓										▓			
Security Cameras						▓												
Stand Alone Intercom Systems			Phase 1			Phase 2												
Security Vestibule at Entrances									▓									
Intercom Station - Reception Area "Buzz In"									▓									
Band/Orchestra Instrument Replacement			▓			▓			▓									
Tennis Courts									▓									

Freeport Intermediate	Year 1 (2012-2013)			Year 2 (2013-2014)			Year 3 (2014-2015)			Year 4 (2015-2016)			Year 5 (2016-2017)			Year 6 (2017-2018)		
Green = Timeframe of Project Completion *All timelines are tentative and subject to change.																		
Project Name	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer
Mobile Computing Devices			Phase 1			Phase 2			Phase 3									Refresh
Interactive Whiteboards					■													
TI-Inspire Touch Pad Calculators	■										■							
TI-Inspire Navigator	■										■							
Compound Microscopes			■															
Dictionaries	■																	
Digital Cameras		■									■							
Classroom Projection Devices				■														
Teacher Laptop Deployment	■														■			
Admin Laptop Deployment			■															■
Student Lab Replacements																		
Standardized Network Printers			Phase 1			Phase 2												
Flooring															■			
Refurbish Walk-In Freezer & Cooler			■															
Cooler/Freezer Computerized Temp. Monitor			■															
Paint Rehabilitation						■												
Security Cameras						■												
Stand Alone Intercom Systems			Phase 1			Phase 2												
Security Vestibule at Entrances									■									
Keyless Badge Door Entrances						■												
Intercom Station - Reception Area "Buzz In"									■									
Band/Orchestra Instrument Replacement			■			■			■									

Lake Jackson Intermediate	Green = Timeframe of Project Completion *All timelines are tentative and subject to change.																	
	Year 1 (2012-2013)			Year 2 (2013-2014)			Year 3 (2014-2015)			Year 4 (2015-2016)			Year 5 (2016-2017)			Year 6 (2017-2018)		
Project Name	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer
Mobile Computing Devices			Phase 1			Phase 2			Phase 3									Refresh
Interactive Whiteboards					▮													
TI-Inspire Touch Pad Calculators	▮									▮								
TI-Inspire Navigator	▮									▮								
Compound Microscopes			▮															
Dictionaries	▮																	
Digital Cameras		▮									▮							
Classroom Projection Devices				▮														
Teacher Laptop Deployment	▮														▮			
Admin Laptop Deployment			▮															▮
Student Lab Replacements																		
Standardized Network Printers			Phase 1			Phase 2												
Cooler/Freezer Computerized Temp. Monitor			▮															
Paint Rehabilitation (Old Gym Only)															▮			
Roof						▮												
Security Cameras						▮												
Stand Alone Intercom Systems			Phase 1			Phase 2												
Security Vestibule at Entrances									▮									
Intercom Station - Reception Area "Buzz In"									▮									
Band/Orchestra Instrument Replacement			▮			▮			▮									
Tennis Courts									▮									

Brazosport High School

Green = Timeframe of Project Completion   *All timelines are tentative and subject to change.

Project Name	Year 1 (2012-2013)			Year 2 (2013-2014)			Year 3 (2014-2015)			Year 4 (2015-2016)			Year 5 (2016-2017)			Year 6 (2017-2018)		
	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer
Mobile Computing Devices			Phase 1			Phase 2			Phase 3									Refresh
Interactive Whiteboards					▓													
TI-Inspire Touch Pad Calculators	▓									▓								
TI-Inspire Navigator	▓									▓								
Compound Microscopes			▓															
Dictionaries	▓																	
Electrophoresis Lab Apparatus			▓															
Digital Cameras		▓								▓								
Global Positioning System			▓															
TI84 Calculators			▓								▓							
Classroom Projection Devices			▓															
Whiteboards			▓															
Welding and Agriculture Upgrades						▓												
Teacher Laptop Deployment	▓												▓					
Admin Laptop Deployment			▓															▓
Student Lab Replacements																		
Standardized Network Printers			Phase 1			Phase 2												
Dance Room A/C	▓																	
Fieldhouse A/C		▓																
Cooler/Freezer Computerized Temp. Monitor			▓															
Paint Rehabilitation											▓							
Roof						▓												
Security Cameras						▓												
Stand Alone Intercom Systems			Phase 1			Phase 2												
Security Vestibule at Entrances										▓								
Intercom Station - Reception Area "Buzz In"										▓								
Band/Orchestra Instrument Replacement			▓			▓				▓								
Marching Band Uniforms			▓															
Resurface Track										▓								
Refurbish Swimming Pools										▓								

Brazoswood High School / Project Name	Year 1 (2012-2013)			Year 2 (2013-2014)			Year 3 (2014-2015)			Year 4 (2015-2016)			Year 5 (2016-2017)			Year 6 (2017-2018)		
	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer
Mobile Computing Devices			Phase 1			Phase 2			Phase 3									Refresh
Interactive Whiteboards					■													
TI-Inspire Touch Pad Calculators	■										■							
TI-Inspire Navigator	■										■							
Compound Microscopes			■															
Dictionaries	■																	
Electrophoresis Lab Apparatus			■															
Digital Cameras		■									■							
Global Positioning System			■															
TI84 Calculators			■									■						
Classroom Projection Devices			■															
Whiteboards			■															
Culinary Nutrition Lab						■												
Teacher Laptop Deployment	■														■			
Admin Laptop Deployment			■															■
Student Lab Replacements																		
Standardized Network Printers			Phase 1			Phase 2												
Flooring									■									
2 Chillers & Cooling Towers			■															
Refurbish Walk-In Freezer & Cooler			■															
Cooler/Freezer Computerized Temp. Monitor			■															
Grease Traps									■									
Exterior Doors						■												
Paint Rehabilitation						■												
Roofs						■												
Security Cameras						■												
Stand Alone Intercom Systems			Phase 1			Phase 2												
Security Vestibule at Entrances									■									
Keyless Badge Door Entrances						■												
Intercom Station - Reception Area "Buzz In"									■									
Band/Orchestra Instrument Replacement			■			■			■									
Marching Band Uniforms	■																	
Resurface Tracks									■									
Refurbish Swimming Pools									■									

Green = Timeframe of Project Completion   *All timelines are tentative and subject to change.

Lighthouse Learning Center	Green = Timeframe of Project Completion *All timelines are tentative and subject to change.																	
	Year 1 (2012-2013)			Year 2 (2013-2014)			Year 3 (2014-2015)			Year 4 (2015-2016)			Year 5 (2016-2017)			Year 6 (2017-2018)		
Project Name	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer
Mobile Computing Devices			Phase 1			Phase 2			Phase 3									Refresh
Interactive Whiteboards					▓													
TI-Inspire Touch Pad Calculators	▓																	
TI-Inspire Navigator	▓																	
Compound Microscopes																		
Dictionaries	▓																	
Digital Cameras		▓									▓							
Classroom Projection Devices			▓															
Teacher Laptop Deployment	▓																	
Admin Laptop Deployment			▓															
Student Lab Replacements																		
Standardized Network Printers			Phase 1			Phase 2												
Kitchen AC Replacement																		
Cooler/Freezer Computerized Temp. Monitor			▓															
Security Cameras						▓												
Stand Alone Intercom Systems			Phase 1			Phase 2												
Security Vestibule at Entrances						▓												
Intercom Station - Reception Area "Buzz In"						▓												

□Not started		Bidding Project
○In progress		Ordering
☆Completed		Deploying
		Installing
Bidding Project		Phase 1
Ordering		Phase 2
Deploying		Replacement
Installing		In Training
Phase 1		
Phase 2		
Replacement		
In Training		